

Scenarios Developed by each School Council

| Scenario | Byngmount Beach PS | Lyndwood PS | Neil C Matheson PS | Allan A Martin Sr |
|---|--------------------|-------------|--------------------|-------------------|
| <ul style="list-style-type: none"> • Merge Byngmount Beach, Lyndwood & Neil C Matheson as K-5 at Byngmount Beach; • Allan A Martin receives all 6-8 | X | X | | |
| <ul style="list-style-type: none"> • Merge Byngmount Beach, Lyndwood & Neil C Matheson as K-5 at Lyndwood; • Allan A Martin receives all 6-8 | X | X | X | X |
| <ul style="list-style-type: none"> • Merge Byngmount Beach, Lyndwood & Neil C Matheson as K-5 at Neil C Matheson; • Allan A Martin receives all 6-8 | | X | | X |
| <ul style="list-style-type: none"> • Merge Byngmount Beach, Lyndwood & Neil C Matheson as K-5 at a new site; • Allan A Martin receives all 6-8 | | | X | |
| <ul style="list-style-type: none"> • Merge Byngmount Beach & Lyndwood as a K-5 at Lyndwood; • Neil C Matheson remains as is; • Allan A Martin receives all 6-8 | | X | X | |
| <ul style="list-style-type: none"> • Merge Byngmount Beach, Lyndwood, Neil C Matheson and Allan A Martin as K-8 at Lyndwood; | | X | | |
| <ul style="list-style-type: none"> • Merge Byngmount Beach & Lyndwood as a K-5 at Lyndwood; • Byngmount Beach 6-8 to Allan A Martin; Lyndwood 6-8 remain at Lyndwood; • Neil C Matheson remains as is; • Allan A Martin 6-8 | | X | | |
| <ul style="list-style-type: none"> • Merge Byngmount Beach & Lyndwood as a K-5 at Byngmount Beach; • Neil C Matheson remains as is; • Allan A Martin receives all 6-8 | | X | | |

Scenario 1

Byngmount Beach PS, Lyndwood PS & Neil C Matheson PS merge as one K-5 at Byngmount Beach PS
Allan A Martin Sr receives all 6-8 students in the Review Area

Byngmount Beach PS (K-5)

| Year | Total (Regular Track only) | Capacity (%) | TOTAL (with Regional Programs) | Capacity (%) |
|------|-------------------------------|--------------|-----------------------------------|--------------|
| 2009 | 394 | 100 | 469 | 119 |
| 2010 | 384 | 97 | 459 | 116 |
| 2011 | 383 | 97 | 458 | 116 |
| 2012 | 374 | 95 | 449 | 114 |
| 2013 | 370 | 94 | 445 | 113 |
| 2014 | 372 | 94 | 447 | 113 |
| 2015 | 372 | 94 | 447 | 113 |
| 2016 | 372 | 94 | 447 | 113 |
| 2017 | 372 | 94 | 447 | 113 |

Ministry Rated Capacity (MRC) = 394

Enrolments are Full time Equivalent (FTE)

Spec Ed = 75

Allan A Martin Sr (6-8)

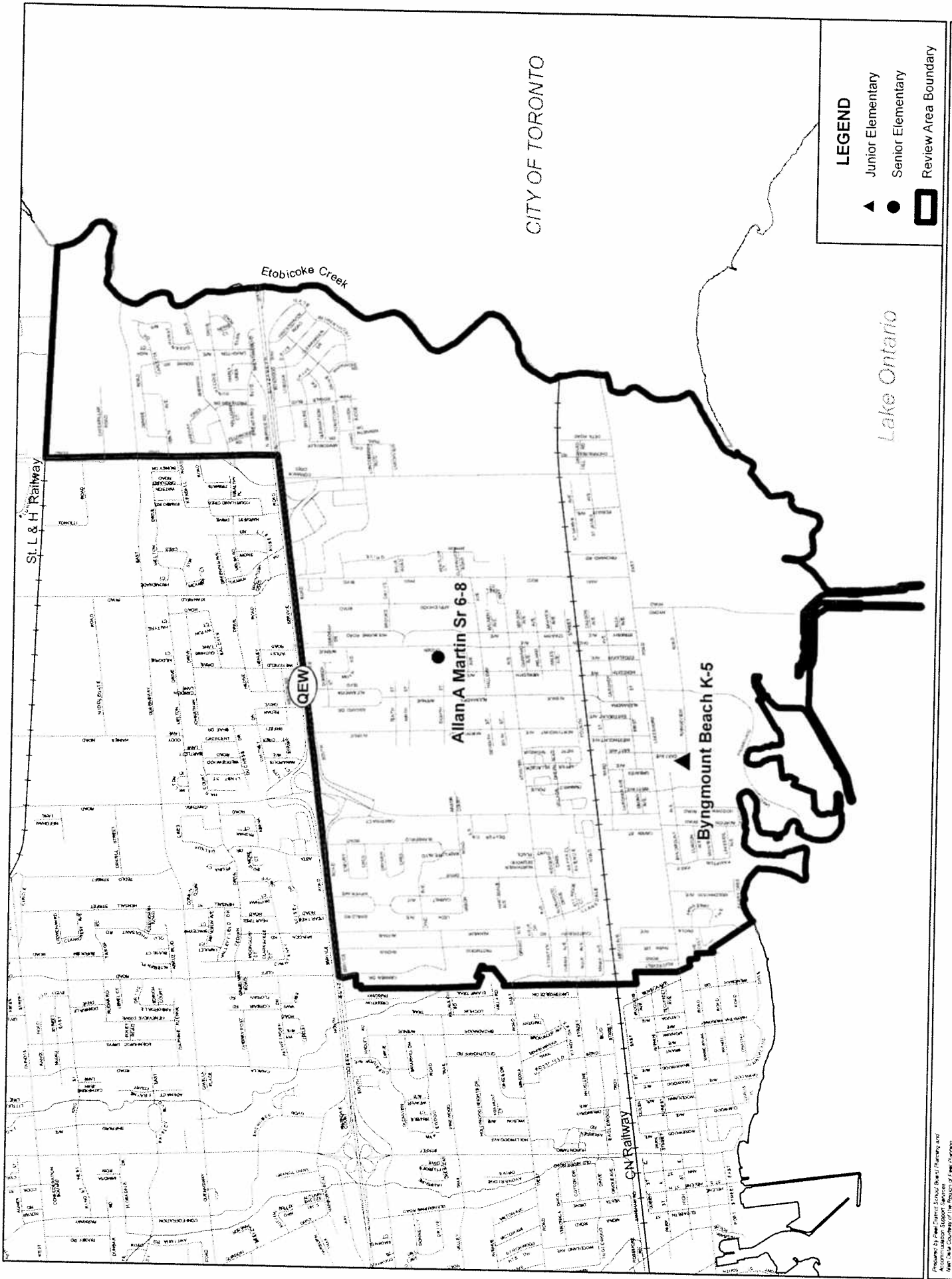
| Year | Total (Regular Track only) | Capacity (%) | TOTAL (with Regional Programs) | Capacity (%) |
|------|-------------------------------|--------------|-----------------------------------|--------------|
| 2009 | 278 | 52 | 603 | 112 |
| 2010 | 268 | 50 | 593 | 110 |
| 2011 | 263 | 49 | 588 | 109 |
| 2012 | 269 | 50 | 594 | 110 |
| 2013 | 258 | 48 | 583 | 108 |
| 2014 | 242 | 45 | 567 | 105 |
| 2015 | 229 | 43 | 554 | 103 |
| 2016 | 230 | 43 | 555 | 103 |
| 2017 | 230 | 43 | 555 | 103 |

Ministry Rated Capacity (MRC) = 538

Enrolments are Full time Equivalent (FTE)

IBT = 275

Spec Ed = 50



LEGEND

- ▲ Junior Elementary
- Senior Elementary
- Review Area Boundary

peel District School Board

0 0.1 0.2 Kilometers

Scenario 1

Prepared by Peel District School Board Planning and
 Accommodation Support Services
 in consultation with the Peel District School Board
 and the City of Mississauga, the City of Markham
 and the Peel Charter Schools Board
 July 2009

Scenario 2

Byngmount Beach PS, Lyndwood PS & Neil C Matheson PS merge as one K-5 at Lyndwood PS
Allan A Martin Sr receives all 6-8 students in the Review Area

Lyndwood PS (K-5)

| Year | Total (Regular Track only) | Capacity (%) | TOTAL (with Regional Programs) | Capacity (%) |
|------|-------------------------------|--------------|-----------------------------------|--------------|
| 2009 | 394 | 82 | 469 | 98 |
| 2010 | 384 | 80 | 459 | 96 |
| 2011 | 383 | 80 | 458 | 95 |
| 2012 | 374 | 78 | 449 | 94 |
| 2013 | 370 | 77 | 445 | 93 |
| 2014 | 372 | 78 | 447 | 93 |
| 2015 | 372 | 78 | 447 | 93 |
| 2016 | 372 | 78 | 447 | 93 |
| 2017 | 372 | 78 | 447 | 93 |

Ministry Rated Capacity (MRC) = 480

Enrolments are Full time Equivalent (FTE)

Spec Ed = 75

Allan A Martin Sr (6-8)

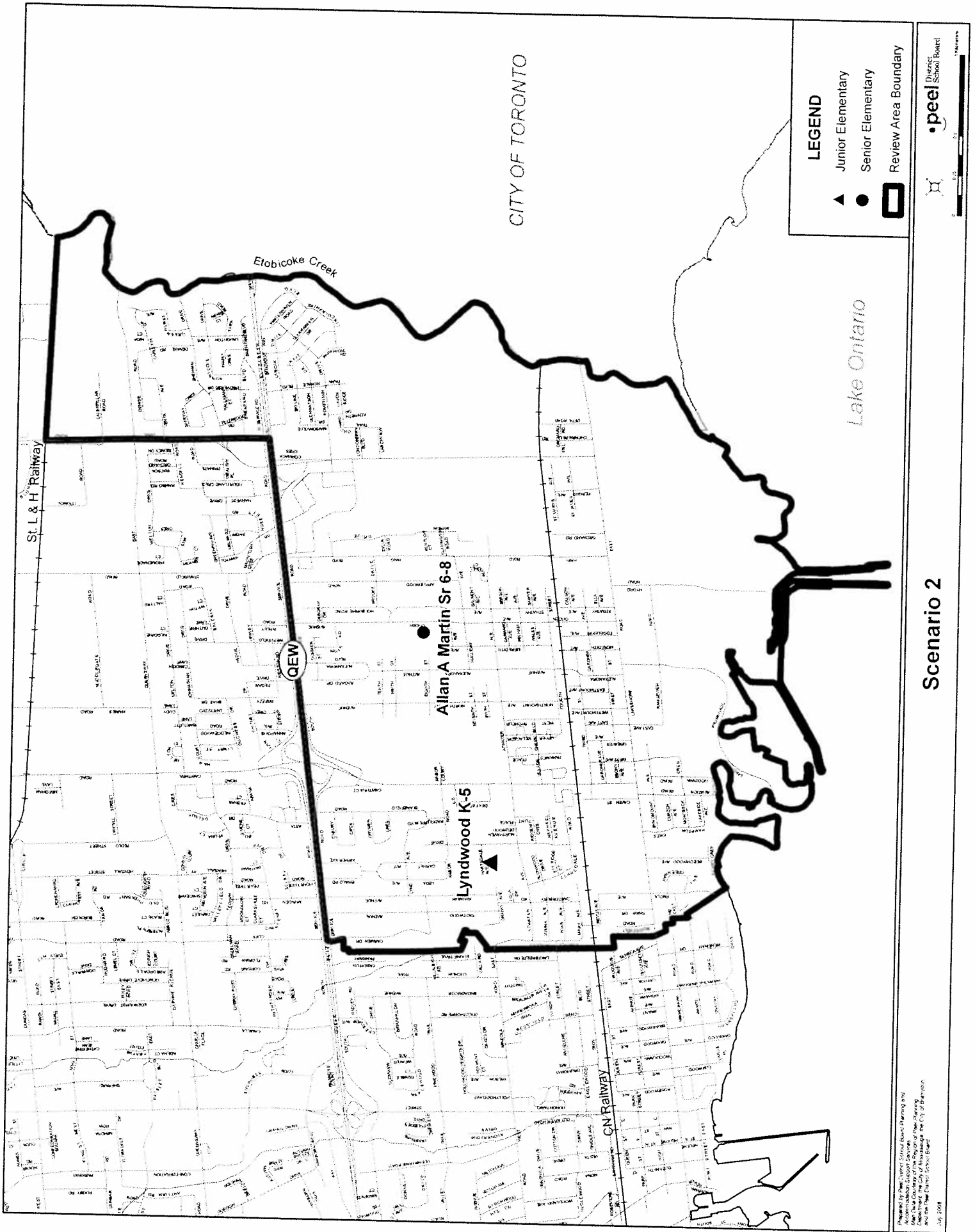
| Year | Total (Regular Track only) | Capacity (%) | TOTAL (with Regional Programs) | Capacity (%) |
|------|-------------------------------|--------------|-----------------------------------|--------------|
| 2009 | 278 | 52 | 603 | 112 |
| 2010 | 268 | 50 | 593 | 110 |
| 2011 | 263 | 49 | 588 | 109 |
| 2012 | 269 | 50 | 594 | 110 |
| 2013 | 258 | 48 | 583 | 108 |
| 2014 | 242 | 45 | 567 | 105 |
| 2015 | 229 | 43 | 554 | 103 |
| 2016 | 230 | 43 | 555 | 103 |
| 2017 | 230 | 43 | 555 | 103 |

Ministry Rated Capacity (MRC) = 538

Enrolments are Full time Equivalent (FTE)

IBT = 275

Spec Ed = 50



LEGEND

- ▲ Junior Elementary
- Senior Elementary
- Review Area Boundary

peel District School Board

Scenario 2

Prepared by Peel District School Board Planning and
 Support Services
 Review and Approval by the Board of Directors
 Department of the City of Mississauga, the City of Brampton,
 and the Peel District School Board
 July, 2019

Scenario 3

Byngmount Beach PS, Lyndwood PS & Neil C Matheson PS merge as one K-5 at Neil C Matheson PS
Allan A Martin Sr receives all 6-8 students in the Review Area

Neil C Matheson PS (K-5)

| Year | Total (Regular Track only) | Capacity (%) | TOTAL (with Regional Programs) | Capacity (%) |
|------|-------------------------------|--------------|-----------------------------------|--------------|
| 2009 | 394 | 125 | 469 | 149 |
| 2010 | 384 | 122 | 459 | 146 |
| 2011 | 383 | 122 | 458 | 146 |
| 2012 | 374 | 119 | 449 | 143 |
| 2013 | 370 | 118 | 445 | 142 |
| 2014 | 372 | 118 | 447 | 142 |
| 2015 | 372 | 118 | 447 | 142 |
| 2016 | 372 | 118 | 447 | 142 |
| 2017 | 372 | 118 | 447 | 142 |

Ministry Rated Capacity (MRC) = 314

Enrolments are Full time Equivalent (FTE)

Spec Ed = 75

Allan A Martin Sr (6-8)

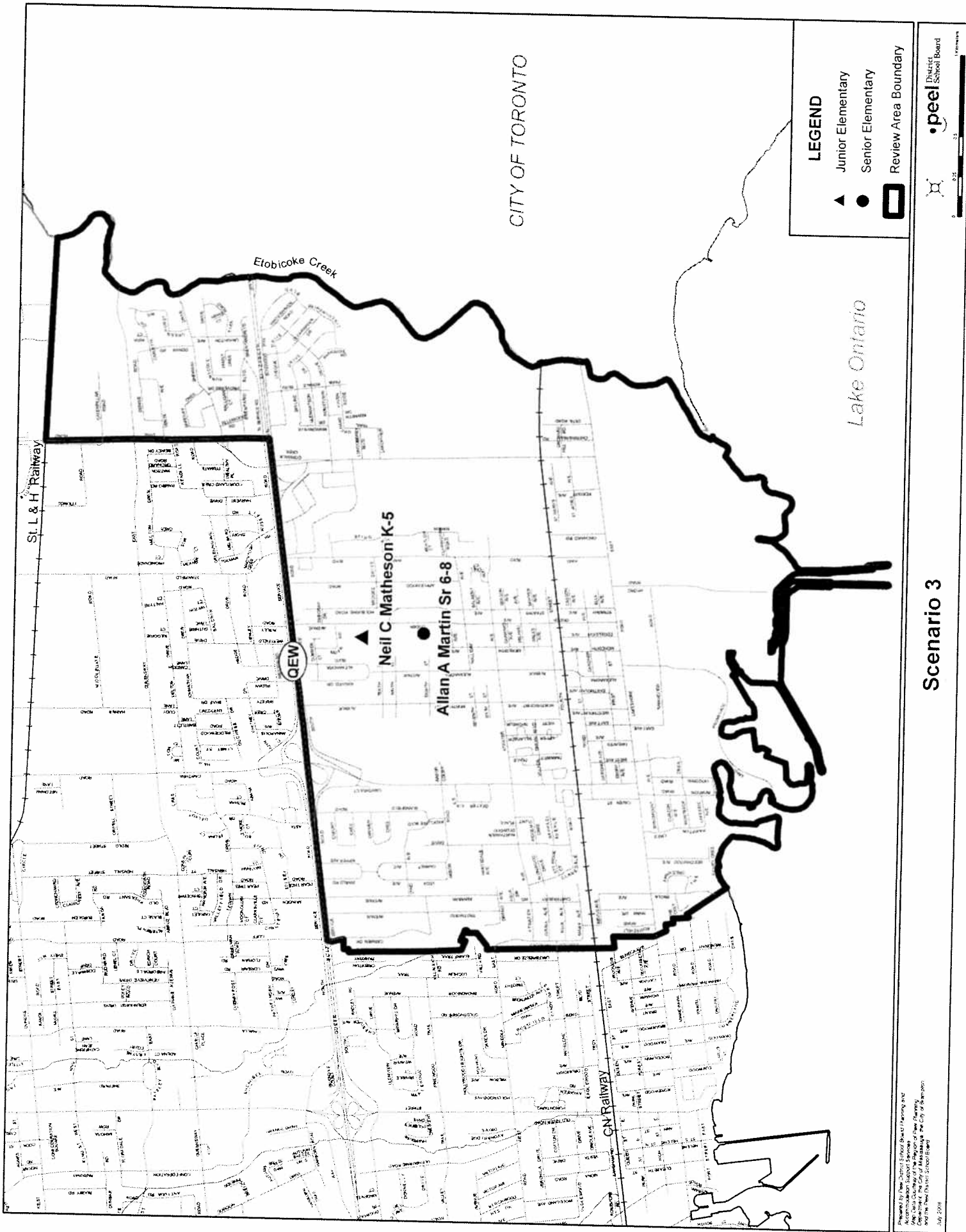
| Year | Total (Regular Track only) | Capacity (%) | TOTAL (with Regional Programs) | Capacity (%) |
|------|-------------------------------|--------------|-----------------------------------|--------------|
| 2009 | 278 | 52 | 603 | 112 |
| 2010 | 268 | 50 | 593 | 110 |
| 2011 | 263 | 49 | 588 | 109 |
| 2012 | 269 | 50 | 594 | 110 |
| 2013 | 258 | 48 | 583 | 108 |
| 2014 | 242 | 45 | 567 | 105 |
| 2015 | 229 | 43 | 554 | 103 |
| 2016 | 230 | 43 | 555 | 103 |
| 2017 | 230 | 43 | 555 | 103 |

Ministry Rated Capacity (MRC) = 538

Enrolments are Full time Equivalent (FTE)

IBT = 275

Spec Ed = 50



CITY OF TORONTO

Etobicoke Creek

Lake Ontario

Neil C Matheson K-5

Allan A Martin Sr 6-8

QEW

St L & H Railway

CN Railway

Scenario 4

Byngmount Beach PS, Lyndwood PS, Neil C Matheson PS & Allan A Martin Sr merge as K-8 at Lyndwood PS

Lyndwood PS (K-8)

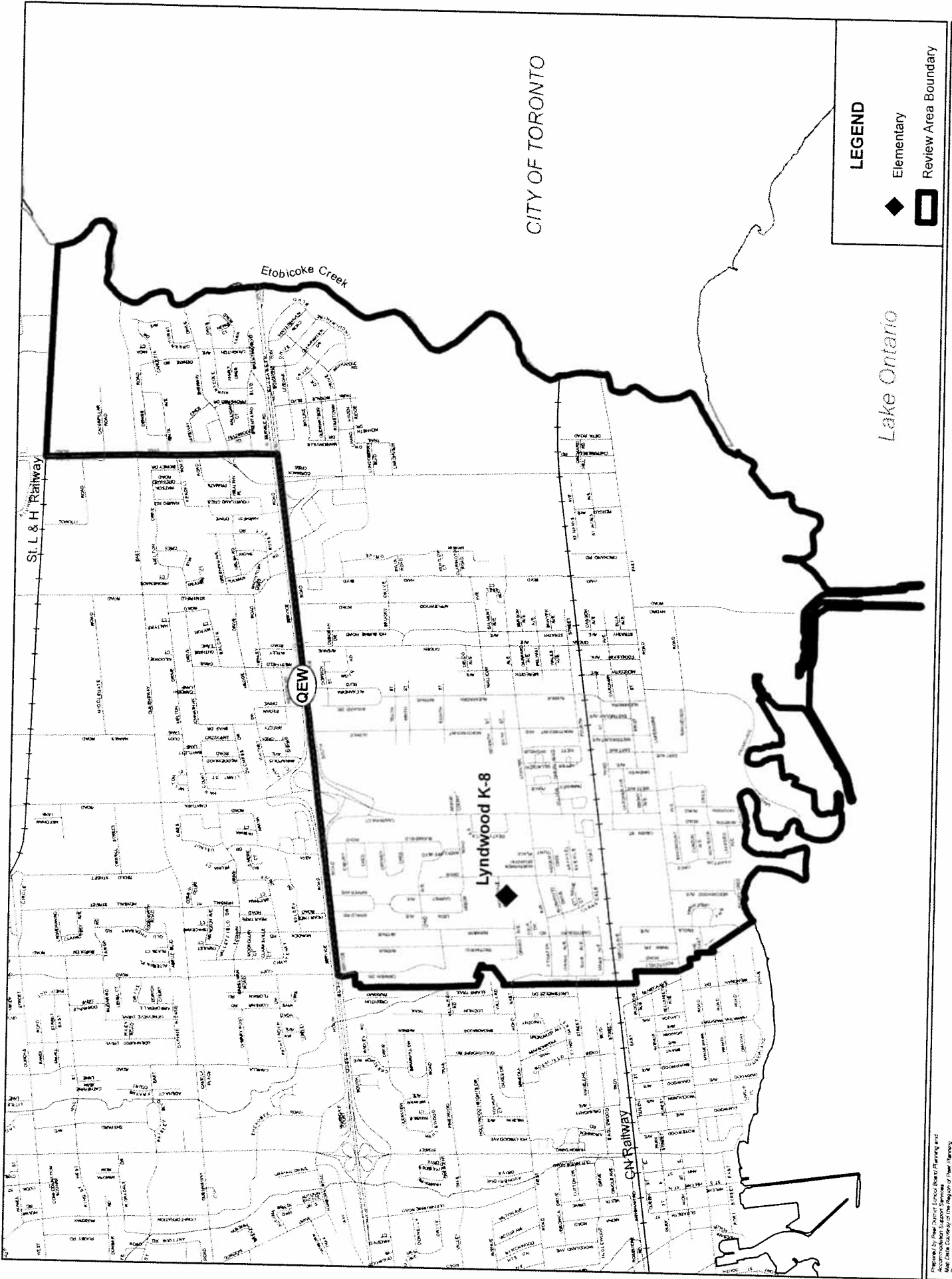
| Year | Total (Regular Track only) | Capacity (%) | TOTAL (with Regional Programs) | Capacity (%) |
|------|-------------------------------|--------------|-----------------------------------|--------------|
| 2009 | 672 | 144 | 1,072 | 223 |
| 2010 | 652 | 140 | 1,052 | 219 |
| 2011 | 646 | 136 | 1,046 | 218 |
| 2012 | 643 | 135 | 1,043 | 217 |
| 2013 | 628 | 131 | 1,028 | 214 |
| 2014 | 614 | 128 | 1,014 | 211 |
| 2015 | 601 | 125 | 1,001 | 209 |
| 2016 | 602 | 125 | 1,002 | 209 |
| 2017 | 602 | 125 | 1,002 | 209 |

Ministry Rated Capacity (MRC) = 480

Enrolments are Full time Equivalent (FTE)

IBT = 275

Spec Ed = 125



Scenario 4

Scenario 5

Byngmount Beach PS and Lyndwood PS merge as K-5 at Byngmount Beach PS
Allan A Martin Sr receives all 6-8 students in the Review Area

Byngmount Beach PS (K-5)

| Year | Total (Regular Track only) | Capacity (%) | TOTAL (with Regional Programs) | Capacity (%) |
|------|-------------------------------|--------------|-----------------------------------|--------------|
| 2009 | 158 | 40 | 233 | 59 |
| 2010 | 154 | 39 | 229 | 58 |
| 2011 | 156 | 40 | 231 | 59 |
| 2012 | 151 | 38 | 226 | 57 |
| 2013 | 155 | 39 | 230 | 58 |
| 2014 | 159 | 40 | 234 | 59 |
| 2015 | 159 | 40 | 234 | 59 |
| 2016 | 159 | 40 | 234 | 59 |
| 2017 | 159 | 40 | 234 | 59 |

Ministry Rated Capacity = 394

Enrolments are Full time Equivalent (FTE)

Spec Ed = 75

Neil C Matheson PS remains unchanged as a (K-5)

| Year | Total (Regular Track only) | Capacity (%) | TOTAL (with Regional Programs) | Capacity (%) |
|------|-------------------------------|--------------|-----------------------------------|--------------|
| 2009 | | | 236 | 75 |
| 2010 | | | 230 | 73 |
| 2011 | | | 227 | 72 |
| 2012 | | | 223 | 71 |
| 2013 | | | 215 | 68 |
| 2014 | | | 213 | 68 |
| 2015 | | | 213 | 68 |
| 2016 | | | 213 | 68 |
| 2017 | | | 213 | 68 |

Ministry Rated Capacity (MRC) = 314

Enrolments are Full time Equivalent (FTE)

Allan A Martin Sr (6-8)

| Year | Total (Regular Track only) | Capacity (%) | TOTAL (with Regional Programs) | Capacity (%) |
|------|-------------------------------|--------------|-----------------------------------|--------------|
| 2009 | 278 | 52 | 603 | 112 |
| 2010 | 268 | 50 | 593 | 110 |
| 2011 | 263 | 49 | 588 | 109 |
| 2012 | 269 | 50 | 594 | 110 |
| 2013 | 258 | 48 | 583 | 108 |
| 2014 | 242 | 45 | 567 | 105 |
| 2015 | 229 | 43 | 554 | 103 |
| 2016 | 230 | 43 | 555 | 103 |
| 2017 | 230 | 43 | 555 | 103 |

Ministry Rated Capacity (MRC) = 538

Enrolments are Full time Equivalent (FTE)

IBT = 275

SE = 50

Scenario 6

Byngmount Beach PS and Lyndwood PS merge as K-5 at Lyndwood PS
Allan A Martin Sr receives all 6-8 students in the Review Area

Lyndwood PS (K-5)

| Year | Total (Regular Track only) | Capacity (%) | TOTAL (with Regional Programs) | Capacity (%) |
|------|-------------------------------|--------------|-----------------------------------|--------------|
| 2009 | 158 | 33 | 233 | 49 |
| 2010 | 154 | 32 | 229 | 48 |
| 2011 | 156 | 33 | 231 | 48 |
| 2012 | 151 | 31 | 226 | 47 |
| 2013 | 155 | 32 | 230 | 48 |
| 2014 | 159 | 33 | 234 | 49 |
| 2015 | 159 | 33 | 234 | 49 |
| 2016 | 159 | 33 | 234 | 49 |
| 2017 | 159 | 33 | 234 | 49 |

#1

Ministry Rated Capacity (MRC) = 480

Enrolments are Full time Equivalent (FTE)

Spec Ed = 75

Neil C Matheson PS remains unchanged as a (K-5)

| Year | Total (Regular Track only) | Capacity (%) | TOTAL (with Regional Programs) | Capacity (%) |
|------|-------------------------------|--------------|-----------------------------------|--------------|
| 2009 | | | 236 | 75 |
| 2010 | | | 230 | 73 |
| 2011 | | | 227 | 72 |
| 2012 | | | 223 | 71 |
| 2013 | | | 215 | 68 |
| 2014 | | | 213 | 68 |
| 2015 | | | 213 | 68 |
| 2016 | | | 213 | 68 |
| 2017 | | | 213 | 68 |

Ministry Rated Capacity (MRC) = 314

Enrolments are Full time Equivalent (FTE)

Allan A Martin Sr (6-8)

| Year | Total (Regular Track only) | Capacity (%) | TOTAL (with Regional Programs) | Capacity (%) |
|------|-------------------------------|--------------|-----------------------------------|--------------|
| 2009 | 278 | 52 | 603 | 112 |
| 2010 | 268 | 50 | 593 | 110 |
| 2011 | 263 | 49 | 588 | 109 |
| 2012 | 269 | 50 | 594 | 110 |
| 2013 | 258 | 48 | 583 | 108 |
| 2014 | 242 | 45 | 567 | 105 |
| 2015 | 229 | 43 | 554 | 103 |
| 2016 | 230 | 43 | 555 | 103 |
| 2017 | 230 | 43 | 555 | 103 |

Ministry Rated Capacity (MRC) = 538

Enrolments are Full time Equivalent (FTE)

IBT = 275

SE = 50

Scenario 7

Byngmount Beach PS and Lyndwood PS merge as K-5 at Lyndwood PS, Lyndwood PS 6-8 remain at Lyndwood PS, Byngmount Beach PS 6-8 go to Allan A Martin Sr

Lyndwood PS (K-8)

| Year | Total (Regular Track only) | Capacity (%) | TOTAL (with Regional Programs) | Capacity (%) |
|------|-------------------------------|--------------|-----------------------------------|--------------|
| 2009 | 215 | 45 | 340 | 71 |
| 2010 | 207 | 43 | 332 | 69 |
| 2011 | 197 | 41 | 322 | 67 |
| 2012 | 189 | 39 | 314 | 65 |
| 2013 | 191 | 40 | 316 | 66 |
| 2014 | 191 | 40 | 316 | 66 |
| 2015 | 187 | 39 | 312 | 65 |
| 2016 | 188 | 39 | 313 | 65 |
| 2017 | 192 | 40 | 317 | 66 |

Ministry Rated Capacity (MRC) = 480

Enrolments are Full time Equivalent (FTE)

Spec Ed = 125

Neil C Matheson PS remains unchanged as a (K-5)

| Year | Total (Regular Track only) | Capacity (%) | TOTAL (with Regional Programs) | Capacity (%) |
|------|-------------------------------|--------------|-----------------------------------|--------------|
| 2009 | | | 236 | 75 |
| 2010 | | | 230 | 73 |
| 2011 | | | 227 | 72 |
| 2012 | | | 223 | 71 |
| 2013 | | | 215 | 68 |
| 2014 | | | 213 | 68 |
| 2015 | | | 213 | 68 |
| 2016 | | | 213 | 68 |
| 2017 | | | 213 | 68 |

Ministry Rated Capacity (MRC) = 314

Enrolments are Full time Equivalent (FTE)

Allan A Martin Sr (6-8)

| Year | Total (Regular Track only) | Capacity (%) | TOTAL (with Regional Programs) | Capacity (%) |
|------|-------------------------------|--------------|-----------------------------------|--------------|
| 2009 | 221 | 41 | 496 | 92 |
| 2010 | 215 | 40 | 490 | 91 |
| 2011 | 222 | 41 | 497 | 92 |
| 2012 | 231 | 43 | 506 | 94 |
| 2013 | 222 | 41 | 497 | 92 |
| 2014 | 210 | 39 | 485 | 90 |
| 2015 | 201 | 37 | 476 | 88 |
| 2016 | 201 | 37 | 476 | 88 |
| 2017 | 197 | 37 | 472 | 88 |

Ministry Rated Capacity (MRC) = 538

Enrolments are Full time Equivalent (FTE)

IBT = 275