


Item 2.0  
Consolidation

# Timelines

POLICY		DATE
	Physical Planning & Building Review Area Identified	March 25, 2008
Not less than 60 calendar days for first public meeting after ARC identified	1 <sup>st</sup> Public Meeting	June 17, 2008
Not less than 90 – 105 calendar days for consultation (excluding school holidays) 	2 <sup>nd</sup> Public Meeting	September 24, 2008
	3 <sup>rd</sup> Public Meeting	October 29, 2008
	4 <sup>th</sup> Public Meeting	November 27, 2008
		ARC submits written report to Controller PP&B with findings and recommendations
Not less than 60 calendar days for public notice prior to PP&B meeting	ARC reports its recommendations to PP&B Planning staff also submit its report	March 3, 2009
	Final report to Board – PDSB trustees make decision about ARC recommendations	March 24, 2009

# Item 4.0 Presentation of Scenarios (ARC members)

## Scenarios Developed by the ARC

Scenario		First Choice	Second Choice	Third Choice
No.	Description			
1	<ul style="list-style-type: none"> <li>• Merge Byngmount Beach, Lyndwood &amp; Neil C Matheson as K-5 at Byngmount Beach;</li> <li>• Allan A Martin receives all 6-8</li> </ul>			
2	<ul style="list-style-type: none"> <li>• Merge Byngmount Beach, Lyndwood &amp; Neil C Matheson as K-5 at Lyndwood;</li> <li>• Allan A Martin receives all 6-8</li> </ul>			
3	<ul style="list-style-type: none"> <li>• Merge Byngmount Beach, Lyndwood &amp; Neil C Matheson as K-5 at Neil C Matheson;</li> <li>• Allan A Martin receives all 6-8</li> </ul>			
4	<ul style="list-style-type: none"> <li>• Merge Byngmount Beach, Lyndwood, Neil C Matheson and Allan A Martin as K-8 at Lyndwood;</li> </ul>			
5	<ul style="list-style-type: none"> <li>• Merge Byngmount Beach &amp; Lyndwood as a K-5 at Byngmount Beach;</li> <li>• Neil C Matheson remains as is;</li> <li>• Allan A Martin receives all 6-8</li> </ul>			
6	<ul style="list-style-type: none"> <li>• Merge Byngmount Beach &amp; Lyndwood as a K-5 at Lyndwood;</li> <li>• Neil C Matheson remains as is;</li> <li>• Allan A Martin receives all 6-8</li> </ul>			
7	<ul style="list-style-type: none"> <li>• Merge Byngmount Beach &amp; Lyndwood as a K-5 at Lyndwood;</li> <li>• Byngmount Beach 6-8 to Allan A Martin; Lyndwood 6-8 remain at Lyndwood;</li> <li>• Neil C Matheson remains as is;</li> <li>• Allan A Martin 6-8</li> </ul>			
8	<ul style="list-style-type: none"> <li>• Merge Byngmount Beach, Lyndwood &amp; Neil C Matheson as K-5 at a new site with a new school;</li> <li>• Allan A Martin receives all 6-8</li> </ul>			
9	<ul style="list-style-type: none"> <li>• Merge Byngmount Beach, Lyndwood &amp; Neil C Matheson as K-5 at one of these sites with a new school;</li> <li>• Allan A Martin receives all 6-8</li> </ul>			

# Item 4.0 Presentation of Scenarios (P. Mountford)

## Scenario 1 - Byngmount Beach PS (K-5)

6 new classrooms	\$	2,220,000
Accessibility Projects	\$	400,000
RECAPP Improvements	\$	1,192,110
<i>Sub Total</i>	\$	<u>3,812,110</u>
Contingency	\$	457,453
<b>TOTAL*</b>	\$	<u><b>4,269,563</b></u>

\*all costs are estimates

## Scenario 2 - Lyndwood PS (K-5)

Renovate Field Office	\$	854,944
Accessibility Projects	\$	200,000
Renovate Admin area	\$	200,000
RECAPP Improvements	\$	3,004,115
<i>Sub Total</i>	\$	<u>4,259,059</u>
Contingency	\$	511,087
<b>TOTAL*</b>	\$	<u><b>4,770,146</b></u>

\*all costs are estimates

## Scenario 3 - Neil C Matheson PS (K-5)

12 new classrooms	\$	4,440,000
Renovate Admin area	\$	200,000
Renovate Library	\$	200,000
Accessibility Projects	\$	400,000
RECAPP Improvements	\$	1,662,010
Kiss n Ride	\$	350,000
<i>Sub Total</i>	\$	<u>7,252,010</u>
Contingency	\$	870,241
<b>TOTAL*</b>	\$	<u><b>8,122,251</b></u>

\*all costs are estimates

## Scenarios 1-3 - Allan A Martin Sr. (6-8)

5 new classrooms	\$	1,850,000
Renovate Library	\$	200,000
Accessibility Projects	\$	400,000
RECAPP Improvements	\$	1,116,970
New Gym	\$	2,000,000
Kiss n Ride	\$	350,000
<i>Sub Total</i>	\$	<u>5,916,970</u>
Contingency	\$	710,036
<b>TOTAL*</b>	\$	<u><b>6,627,006</b></u>

\*all costs are estimates

## Scenario 4

### Lyndwood PS (K-8)

23 new classrooms	\$	8,510,000
Renovate Field Office	\$	854,944
Accessibility Projects	\$	400,000
Renovate Admin area	\$	200,000
RECAPP Improvements	\$	3,004,115
Kiss n Ride	\$	350,000
<i>Sub Total</i>	\$	<u>13,319,059</u>
Contingency	\$	<u>1,598,287</u>
<b>TOTAL*</b>	\$	<u><b>14,917,346</b></u>

\*all costs are estimates

Cost of new K-5 school	\$	10,000,000	(does not include land costs)
Cost of new 6-8 school	\$	10,000,000	(does not include land costs)
Cost of new K-8 school	\$	15,000,000	(does not include land costs)